



Council Staff Report

To: Mayor Ferguson and Members of Council
Subject: Improvements to the BAICCC
Meeting: Council - 26 Nov 2020
Department: Parks and Recreation
Staff Contact: Randy Hills, Public Works Manager

Recommendation:

That the attached report be received and filed as information on annual spending at the BAICCC to keep the facility in an operational and improved state for residents

Background:

The attached information is provided to illustrate to Council and members of the public the capital improvements made to the BAICCC.

Comments:

Year	Capital Work Completed	Costing	
2020	Lobby / Dressing room lighting	\$10,000	
	Hot water system changed on North Side of Arena		
	Including showers	\$10,000	
	Auditorium Upgrades	\$54,000	
	New Sound system over the ice surface	\$25,000	
	New flooring in the lobby	\$10,000	
	TOTAL		
2019	Pole Shed for storage of Arena Equipment	\$75,000	
	Computer for refrigeration & Compressor	\$50,000	
	Arena Scoreboard	\$8,500	
	Ventilation & Lighting Upgrades (canteen washrooms)	\$2,500	
	LED arena surface lights	\$17,000	
	Dehumidifer	\$25,000	
	TOTAL		
2018	Sound System Projector in	\$13,000	

	Auditorium		
	Renovation to Upper Hall	\$150,000	
	Purchase of new tables and chairs	\$4,000	
	Water Fill Station	\$2,000	
		TOTAL	\$169,000
2017	Canteen Bathroom partitions	\$5,000	
	Inwood Pavilion cement floor	\$15,000	
		TOTAL	\$20,000
2016	Dishwasher for Auditorium kitchen	\$30,000	
	Compressor with floating head	\$25,000	
	Flooring: kitchen, bar and coat room	\$18,000	
	Stage carpet	\$1,525	
		TOTAL	\$74,525

Financial Considerations:

On average, \$96k / year has been spent on the BAICCC and the Inwood Community Park. This expenditure, allowed with other spending has allowed the municipality to remain in a safe and fiscally responsible state. The municipality does not have outside sources of funding from gas plants, landfills or industry.

Relationship to Strategic Plan:

Fiscal responsibility and infrastructure upgrades