

Copyright © 2018 by Public Sector Partners and the Corporation of the Municipality of Brooke-Alvinston

All rights reserved. No part of this publication may be reproduced, distributed, or transmitted in any form or by any means, including photocopying, recording, or other electronic or mechanical methods, without the prior written permission of the author, except in the case of brief quotations embodied in critical reviews and certain other noncommercial uses permitted by copyright law. For permission requests, write to the author, addressed "Attention: Permissions" at the address below. info@publicsectorpartners.ca and sikert@brookealvinston.com

Table of Contents

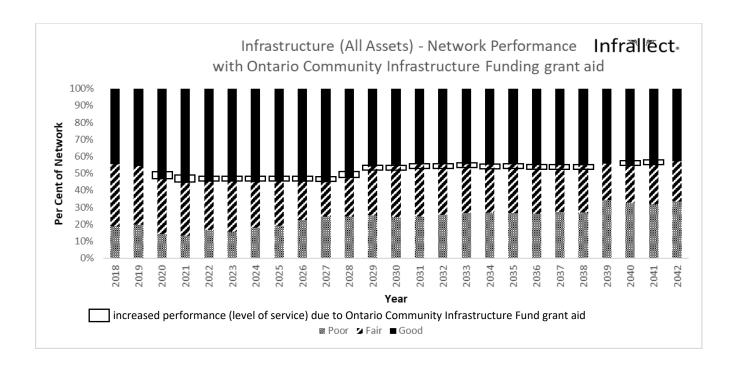
Executive Summary1
Infrastructure (All Assets) Target Performance (Desire Level of Service) and Expenditure2
Roads Asset Class Target Performance (Desire Level of Service) and Expenditure with Ontario Community Fund grant aid
Roads Asset Class Target Performance (Desire Level of Service) and Expenditure without Ontario Community Fund grant aid
Sidewalks Asset Class Target Performance (Desire Level of Service) and Expenditure5
Bridges and Culverts Asset Class Target Performance (Desire Level of Service) and Expenditure6
Sanitary Asset Class Target Performance (Desire Level of Service) and Expenditure7
Water Asset Class Target Performance (Desire Level of Service) and Expenditure8
Storm Asset Class Target Performance (Desire Level of Service) and Expenditure9
Fleet Asset Class Target Performance (Desire Level of Service) and Expenditure10
Facilities Asset Class Target Performance (Desire Level of Service) and Expenditure11
Road Illumination Asset Class Target Performance (Desire Level of Service) and Expenditure12
Equipment and Furnishings Asset Class Target Performance (Desire Level of Service) and
Expenditure13
Land Improvements Asset Class Target Performance (Desire Level of Service) and Expenditure14
Infrastructure (All Assets) Target Performance (Desire Level of Service) and Expenditure at 2 %
Inflation 15

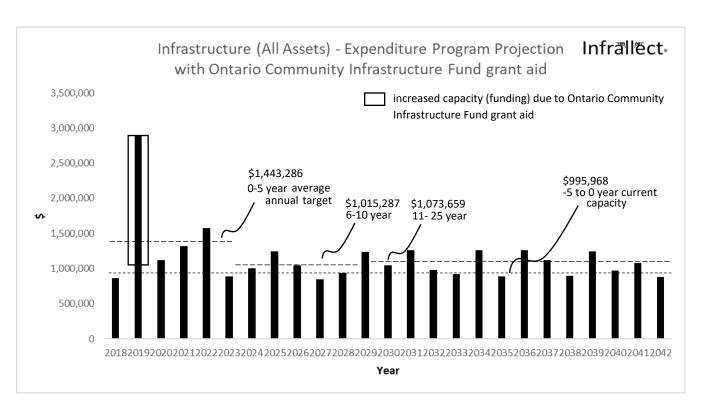
EXECUTIVE SUMMARY

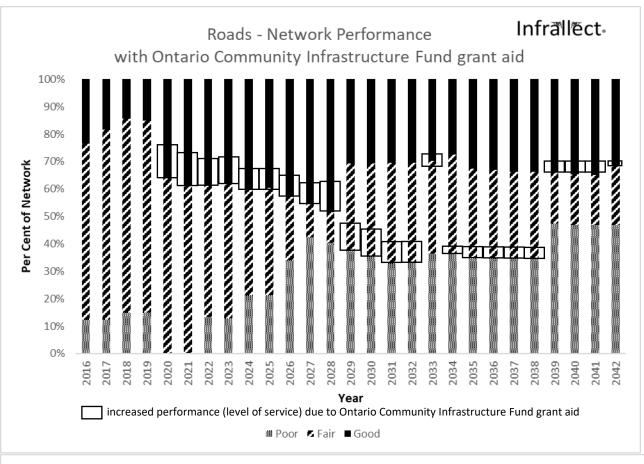
This update to the 2017 Asset Management Plan includes:

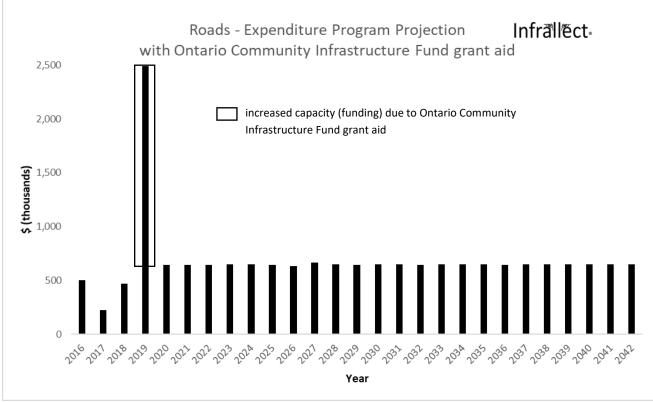
- To date cross-referenced improvements from 2017 and 2018 to the most granular level of all asset inventories;
- Refined target infrastructure performance (desired levels of service) according to latest available information from the field, subject matter expert, finance, and administrative discussions; and,
- Ontario Community Infrastructure Fund grant application impact on the roads asset class performance.

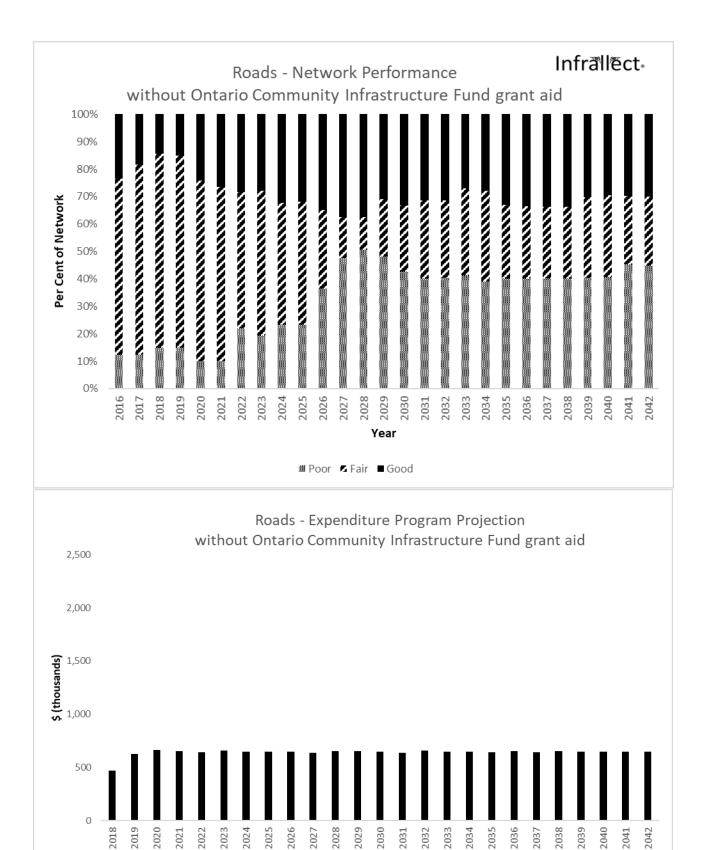
The 2017 Asset Management Plan can be accessed at the following link: https://brookealvinston.com/wp-content/uploads/2018/01/Asset-Management-Plan.pdf.











Year

